

## **Report on Athletic Program Participation Rates and Financial Support Data**July 1, 2024 – June 30, 2025

An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

Male full-time undergraduates	417
Female full-time undergraduates	249

- (2) A listing of the <u>varsity</u> teams that competed in intercollegiate athletic competition and for each team the following data:
  - (i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

VARSITY TEAM	# OF PARTICIPANTS	# PARTICIPATING ON ANOTHER TEAM	# OF OTHER VARSITY TEAMS ON WHICH PARTICIPATED
Men's Baseball	42		
Men's Basketball	19		
Women's Basketball	21		
Men's Golf	11		
Men's Soccer	29		
Women's Soccer	24	1	1
Women's Softball	24		
Men's Olympic	3		
Weightlifting			
Women's Olympic Weightlifting	2		
Men's Track & Field	30	10	1
Men's Cross Country	25	10	1
Women's Track & Field	16	8	3
Women's Cross Country	9	6	1
Women's Volleyball	20	1	1
Men's Wrestling	32		
Women's Wrestling	18	1	1
Bass Fishing (men)	5		

E-sports (co-ed)	17 men, 1 woman		
Competition Cheer (co-	1 man, 7 women	1	1
ed)			

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

VARSITY TEAM	TOTAL OPERATING EXPENSES
Baseball	129,008
Men's Basketball	78,118
Women's Basketball	71,253
Golf	31,388
Men's Soccer	50,263
Women's Soccer	45,035
Softball	73,097
Men's Olympic Weightlifting	5,978
Women's Olympic Weightlifting	1,435
Men's Track & Field	57,864
Men's Cross Country	48,220
Women's Cross Country	17,359
Women's Track & Field	30,861
Women's Volleyball	38,894
Men's Wrestling	54,230
Women's Wrestling	42,035
Bass Fishing (men)	20,939
Esports (co-ed)	21,649
Competition Chere (co-ed)	32,333

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

VARSITY TEAM	TOTAL OPERATING EXPENSES (per participant)
Baseball	3,072
Men's Basketball	4,111
Women's Basketball	3,393
Golf	2,853
Men's Soccer	1,733
Women's Soccer	1,876
Softball	3,046
Men's Olympic Weightlifting	1,993

Women's Olympic Weightlifting	718
Men's Track & Field	1,928
Men's Cross Country	1,929
Women's Cross Country	1,929
Women's Track & Field	1,928
Women's Volleyball	1,945
Men's Wrestling	1,695
Women's Wrestling	2,335
Bass Fishing (men)	4,188
Esports (co-ed)	2,076
Competition cheer (co-ed)	2,076

(iv)(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. (B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

VA DOMOVIDE A M	HEAD	СОАСН	ASSIGNE	D TO TEAM	INSTITU EMPL	
VARSITY TEAM	MALE	FEMALE	FULL- TIME	PART- TIME	FULL- TIME	PART- TIME
Baseball	1		1		1	
Men's Basketball	1		1		1	
Women's Basketball	1			1	1	
Golf	1		1		1	
Men's Soccer	1		1		1	
Women's Soccer	1		1		1	
Softball	1			1	1	
Men's Olympic Weightlifting	1			1	1	
Women's Olympic Weightlifting	1			1	1	
Men's Track & Field	1			1	1	
Men's CC	1			1	1	
Women's CC	1			1	1	
Women's Track & Field	1			1	1	
Women's Volleyball	1			1	1	
Men's Wrestling	1		1		1	
Women's Wrestling	1		1		1	
Bass Fishing	1			1	1	
Esports	1			1	1	
Competition Cheer	_	1		1	1	

(v)(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution. (B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

VARSITY	# ASST	. СОАСН	ASSIGNED	TO TEAM		UTIONAL LOYEE
TEAM	MALE	FEMALE	FULL- TIME	PART- TIME	FULL- TIME	PART- TIME/VOL.
Baseball	4		4		4	
Men's Basketball	1		1		1	
Women's Basketball	2			2	1	1
Golf	1			1	1	
Men's Soccer	1		1		1	
Women's Soccer	1			1	1	
Softball		1	1		1	
Men's Olympic Weightlifting						
Women's Olympic Weightlifting						
Men's Track & Field	2			2	2	
Men's CC						
Women's CC						
Women's Track & Field	2			2	2	
Women's Volleyball		1	1		1	
Men's Wrestling	1			1	1	
Women's Wrestling						
Bass Fishing						
Esports	1		1		1	
Competition Cheer		1		1		1

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

Males participating on a varsity team	201
Females participating on a varsity team	131

(4)(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumnic contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):
(A) Total revenues attributable to its intercollegiate athletic activities.
6,538,218
(B) Revenues attributable to all men's sports combined.
3,628,006
(C) Revenues attributable to all women's sports combined.
2,099,573
(D) Revenues attributable to football.
Brewton-Parker does not have a football team.
(E) Revenues attributable to men's basketball.
556,730
(F) Revenues attributable to women's basketball.
401,854
(G) Revenues attributable to all men's sports except football and basketball, combined.
3,071,276
(H) Revenues attributable to all women's sports except basketball, combined.
1,697,719

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

VARSITY TEAM	TOTAL REVENUES
Baseball	1,008,263
Men's Basketball	556,730
Women's Basketball	401,854
Golf	166,682
Men's Soccer	581,508
Women's Soccer	394,705
Softball	353,587
Men's Olympic Weightlifting	46,178
Women's Olympic Weightlifting	32,100
Men's Track & Field	366,650
Men's Cross Country	313,027
Women's Cross Country	115,612
Women's Track & Field	185,737
Women's Volleyball	343,000
Men's Wrestling	467,622
Women's Wrestling	250,322
Bass Fishing	98,690
Esports (co-ed)	312,575
Competition Cheer (co-ed)	120,021

- (5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athletic activities.):
  - (i) Total expenses attributable to intercollegiate athletic activities.

6,538,218

(ii) Expenses attributable to football.

Brewton-Parker does not have a football team.

(iii) Expenses attributable to men's basketball.

3,628,006

(iv) Expenses attributable to women's basketball.

2,099,573

(v) Expenses attributable to all men's sports except football and basketball, combined.

3,071,276

(vi) Expenses attributable to all women's sports except basketball, combined.

1,697,719

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

Men's Teams	2,636,661
Women's Teams	1,455,535
Coed Teams	307,847

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

Men's Teams	60
Women's Teams	33
Coed Teams	7

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

Men's Teams	3,450
Women's Teams	8,004
Coed Teams	500

(9)(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	29,908	21,213	20,805
Average Annual Salary per FTE	47,473	44,399	59,443
# of Head Coaches Used to calculate average	10	9	2
# of FTE Positions Used to calculate average	6.3	4.3	0.7

(10)(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average. (ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	MEN'S TEAMS	WOMEN'S TEAMS	COED TEAMS
Average Annual Salary	15,511	13,317	11,833
Average Annual Salary per FTE	23,502	30,732	16,904
# of Asst. Coaches Used to calculate average	10	8	2
# of FTE Positions Used to calculate average	6.6	2.6	1.4

(Approved by the Office of Management and Budget under control number 1845-0010)

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