

Institution: Brewton-Parker College (139205)

User ID: E51392051

**Screening Questions**

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

- By Team  Per participant

2. Select the type of Sports Teams at your institution

- Men's Teams Only  Women's Teams Only  
 Both Men's and Women's Teams

3. Does your institution have coed sport(s)?

- Yes  No

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**Screening Questions**

## 3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note 1: If you remove sport(s) from the current selection, associated data will also be deleted.

If you add new sport to the above selection, you must revisit and submit all the subsequent screens.

Note 2: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

Note 3: Dancing and Cheerleading are not reportable sports.

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**Athletics Participation**

## Athletics Participation

Number of Participants as of the day of the first scheduled contest

Varsity Team	Men's Teams	Women's Teams
Baseball	20	
Basketball	15	15
Soccer	18	14
Softball		22
Volleyball		12
Total Participants	53	63
Unduplicated Count of Participants	53	62

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**Operating Expenses I Per Team**

Varsity Teams	Operating Expenses per Team			Operating Expenses per Team			Total Operating Expenses
	Participants (enter values from table A)	Men's Teams Operating Expenses per Participant	By Team	Participants (enter values from table A)	Women's Teams Operating Expenses per Participant	By Team	
Baseball	20	\$3,412	\$68,235				\$68,235
Basketball	15	\$2,823	\$42,338	15	\$2,768	\$41,520	\$83,858
Soccer	18	\$1,447	\$26,050	14	\$1,832	\$25,643	\$51,693
Softball				22	\$1,258	\$27,665	\$27,665
Volleyball				12	\$1,789	\$21,470	\$21,470
<b>Total</b>							
Operating Expenses	53		\$136,623	63		\$116,298	\$252,921

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**Head Coaches Men's Teams**

## Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball		1		1					1
Basketball		1		1					1
Soccer		1		1					1
Coaching Position Totals		3	0	3	0	0	0	0	3

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**Head Coaches Women's Teams**

## Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball					1		1		1
Soccer			1	1					1
Softball			1	1					1
Volleyball			1	1					1
Coaching Position Totals	0	3	3	0	1	0	1	0	4

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**Assistant Coaches Men's Teams**

## Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp		
Baseball		1	1	1	1				2	
Basketball		1		1					1	
Soccer									0	
Coaching Position Totals		2	1	2	1	0	0	0	0	3

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**Assistant Coaches Women's Teams**

## Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball							1		1
Soccer									0
Softball									0
Volleyball									0
Coaching Position Totals	0	0	0	0	0	1	0	1	1

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**Revenues**

## Varsity Teams

Revenues per Team

	Men's Teams	Women's Teams	Total
Basketball	\$213,967	\$182,996	\$396,963
Baseball	\$228,187		\$228,187
Soccer	\$152,607	\$138,323	\$290,930
Softball		\$134,580	\$134,580
Volleyball		\$109,493	\$109,493
Total Revenues of all Sports, except football and basketball, combined	\$380,794	\$382,396	\$763,190
Total Revenues	\$594,761	\$565,392	\$1,160,153
Not allocated by gender/sport			\$138,839
Grand Total			\$1,298,992

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**Expenses**

## Varsity Teams

Expenses per Team

	Men's Teams	Women's Teams	Total
Basketball	\$213,967	\$182,996	\$396,963
Baseball	\$228,187		\$228,187
Soccer	\$152,607	\$138,323	\$290,930
Softball		\$134,580	\$134,580
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Total Expenses	\$594,761	\$565,392	\$1,160,153
Not allocated by gender/sport			\$138,839
Grand Total Expenses			\$1,298,992
Grand Total Revenues			\$1,298,992

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**Athletically-Related Student Aid**

Varsity Teams

Athletically-Related Student Aid

Athletically-Related Student Aid is not to be reported as an expense and revenue under the team of the athletes receiving the aid.

	Men's Teams	Women's Teams	Total
Total	\$321,860	\$358,644	\$680,504
Ratio(percent)	47	53	100%

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**Recruiting Expenses**

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total	\$5,000	\$6,500	\$11,500
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**Head Coaches Salaries**

## Varsity Teams

## Head Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Head Coach	\$35,305	\$19,987
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$35,305	\$26,649
Number of FTEs included in Average	3.00	3.00

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**Assistant Coaches Salaries**

## Varsity Teams

## Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Assistant Coach	\$8,453	\$4,000
Number of Assistant Coaches Included in Average	3	1
Average Annual Institutional Salary per FTE	\$16,906	\$8,000
Number of FTEs included in Average	1.50	0.50

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**Supplemental Information**

The Brewton-Parker College Barons and Lady Barons compete in the NAIA's Southern States Athletic Conference.

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